

No. 14-19/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 23rd March, 2015

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.


Subject: Central share of second instalment of grants-in-aid for construction of 1 NGO run Shelter Home at Phek District to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 58,11,000/- [Rupees Fifty Eight Lakhs Eleven Thousand only] to the Government of Nagaland as Central share of second instalment for construction of 1 NGO run Shelter Home namely Vesa Shelter Home, at Phek District during the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central	State
[i]	Institutional Services Construction of 1 NGO run Home	64.57	0.00	64.57	58.11	6.46
	Total	64.57	0.00	64.57	58.11	6.46

2. The above-mentioned grant is subject to the under mentioned conditions:-
- The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
 - It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
 - The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
 - It is certified that 'Rule 212(5) is not applicable to this grant'.


(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Contd.....

- [v] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.00.35-Creation of Capital Assets; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/2677/WCD dated 19.03.2015.
 6. Entry has been made in the Grants-in-aid Register at Serial No. 50.

Yours faithfully,


(Naveen Yadav)

Under Secretary to the Government of India

Phone No. 011-23382747

(नवीन यादव/NAVEEN YADAV)
अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland Kohima – 797 001, Nagaland.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to Minister (WCD).
9. PS to Secretary (WCD).
10. PPS to Additional Secretary (DVP)
11. Director-NIC for uploading on website
12. US (Budget)/ DDO (Cash), WCD.
13. Guard file/Section Folder.


(Naveen Yadav)

Under Secretary to the Government of India

Phone No. 011-23382747

(नवीन यादव/NAVEEN YADAV)

अवर सचिव/Under Secretary
महिला एवं बाल विकास मन्त्रालय
Ministry of Women & Child Dev.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

No. 14-19/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1,
Dated: 4th August, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhavan,
New Delhi.

Subject: Central share of first instalment of grants-in-aid for the year 2014-15 to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 8,68,00,000/- [Rupees Eight Crore Sixty Eight Lakhs only] to the Government of Nagaland as Central share of first instalment for the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid sanctioned				
		Grant-in-aid sanctioned (First Installment) (Amount in Lakh)				
[A]	Service Delivery Structure	Non-recurring	Recurring	Total	Central Share	State/NGO Share
[i]	State Project Support Unit [SPSU]	0.00	20.82	20.82	18.73	2.09
[ii]	State Child Protection Society [SCPS]#	0.00	44.04	44.04	39.64#	4.40
[iii]	Districts Child Protection Units [DCPU] in 11 districts@	0.00	315.71	315.71	284.14@	31.57
[iv]	State Adoption Resource Agency [SARA]	0.00	7.88	7.88	7.09	0.79
	Total [A]	0.00	388.45	388.45	349.60	38.85
[B]	Care, Support and Rehabilitation Service					
[i]	2 existing and 1 new Open Shelter in Urban and Semi-Urban Areas	2.53	26.66	29.18	26.26	2.92*
	Total [B]	2.53	26.66	29.18	26.26	2.92
[C]	Family based Non-institutional Care					
[i]	Govt. run SAA	0.00	0.00	0.00	0.00	0.00
[ii]	2 existing and 2 new NGO Run SAAs	3.53	24.85	28.37	25.53	2.84*
	Total [C]	3.53	24.85	28.37	25.53	2.84

Continued....

[Signature]

[D]	Institutional Services					
[i]	Recurring grant for 10 existing Govt. run Homes	0.00	118.81	118.81	106.93	11.88
[ii]	Recurring grant for 11 existing & non-recurring and recurring grant for 5 new NGO run Homes	79.43	241.19	320.62	288.56	32.06
	Total [D]	79.43	360.00	439.43	395.49	43.94
[E]	Statutory Support Services					
[i]	Maintenance of 11 Child Welfare Committees [CWCs]	0.00	44.10	44.10	39.69	4.41
[ii]	Maintenance of 11 Juvenile Justice Boards [JJBs]	0.00	34.92	34.92	31.43	3.49
	Total [E]	0.00	79.02	79.02	71.12	7.90
	Grand Total	85.48	878.98	964.45	868.00	96.45
	(Less) Unspent Grant during 2013-14	0.00	0.00	0.00	0.00	0.00
	(Less) 1st installment of 2014-15 released				0.00	
	Total Grant to be released	85.48	878.98	964.45	868.00	96.45

* Non-Governmental Organizations (NGOs) share.

Grant-in-aid for Innovative Project has not been included.

@ Grant for Sponsorship and Foster Care has been provided for 11 Districts.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] As approved by PAB, recurring grant have been provided for State Project Support Unit (SPSU) from April, 2014 to March 2015 as per revised ICPS norms. Non-recurring grant has already been provided to the State.
- [ii] As approved by PAB, recurring grant have been provided for State Child Protection Society (SCPS) from April, 2014 to March 2015 as per revised ICPS norms. PAB did not approve the innovative project "Training to children on Handicraft item" and "Registration of children working as domestic help" under SCPS component. Non-recurring grant has already been provided to the State.
- [iii] As approved by PAB, recurring grant have been provided including grants for Sponsorship and Foster care, for all 11 District Child Protection Units (DCPUs) as per revised ICPS norms from April, 2014 to March 2015. PAB also approved salary for 1 DCPO in Longlang DCPU as per government pay scale as per revised ICPS norms. Non-recurring grant has already been provided to the State.
- [iv] As approved by PAB, recurring grant for State Adoption Resource Agency (SARA) has been provided from April, 2014 to March 2015 as per revised ICPS norms. However; the salary for 1 Accountant in SARA was not approved as the post has been removed in revised ICPS scheme.

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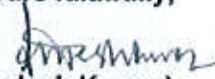
- [v] **As approved by PAB, recurring grants for 2 existing Specialized Adoption Agencies (SAAs) for complete financial year has been provided as per revised ICPS norms. Non-recurring grant for 1 existing NGO run SAA was also approved as the same has not been requested earlier. Non-recurring and recurring grant for 2 additional SAAs for 8 month (i.e. August 2014 to March 2015) were also approved as per revised ICPS norms. (List Attached)**
- [vi] **Government run Homes**
- PAB approved Recurring Grants for 10 Government run Homes as per revised ICPS norms and actual number of beneficiaries for complete year except salary grant for Observation Home and Special Home at Dimapur district. (List Attached)
- NGO run Homes**
- PAB approved Recurring Grants for 11 NGO run Children's Homes including one special Unit for children with special needs, from April 2014 to March 2015.
- Non-recurring grant and recurring grant for 5 Additional homes were approved as per ICPS norms for 8 month (i.e. August 2014 to March 2015) and as per actual number of beneficiaries. (List Attached)
- [vii] **As approved by PAB recurring grant for 2 existing Open Shelters has been provided for complete year as per revised ICPS norms. PAB also approved non-recurring grant and recurring grants for 1 additional Open Shelter for 8 month (i.e. August 2014 to March 2015) as per revised ICPS norms. (List Attached)**
- [viii] **There are 11 existing Child Welfare Committees (CWCs). As approved by PAB, recurring grant for 11 functional CWCs for complete year has been provided as requested by the State. The State has informed that the CWCs meetings varied from 8 to 12 times per month. The meeting allowance/honorarium of the Chairperson and members of the CWCs has been calculated on the basis of number of sittings as per revised ICPS norms.**
- [ix] **There are 11 existing Juvenile Justice Boards (JJBs). As approved by PAB, recurring grant including salary for data entry operators for 11 JJBs for complete year has been provided as per revised ICPS norms. The State has informed that the JJBs meetings varied from 8 to 20 times per month. The meeting allowance/honorarium of the Chairperson and members of the JJBs has been calculated on the basis of number of sittings as provided by the State Government and as per revised ICPS norms.**
- [x] **10% of the overall scheme budget is kept as flexi fund with the objective to provide flexibility to States/UTs to meet local needs and requirements, improved efficiency within the overall objective of ICPS. It shall also be used for mitigation and restoration activities under child protection in times of natural calamities.**
- [xi] **The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.**

Continued....



- [xii] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xiii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiv] It is certified that 'Rule 212(5) is not applicable to this grant'.
- [xvi] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the **Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.**
4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0031-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/845/WCD dated 30.07.2014.
6. Entry has been made in the Grants-in-aid Register at Serial No. 11.

Yours faithfully,


(Sudesh Kumar)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland Kohima – 797 001, Nagaland.
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13. Guard file/Section Folder.


(Sudesh Kumar)

Under Secretary to the Government of India

INSTITUTIONAL CARE- GOVERNMENT RUN HOMES

SI. NO.	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1st APRIL 2014	
				GIRLS	BOYS	GIRLS	BOYS
1	OBSERVATION HOME, PHERIMA	DIMAPUR	OBSERVATION	25	25	5	31
2	SPECIAL HOME, PHERIMA	DIMAPUR	SPECIAL	25	25	2	25
3	OBSERVATION HOME, PHEZHU	KOHIMA	OBSERVATION	10	15	0	15
4	OBSERVATION HOME, NEAR COMMISSIONER'S GUEST HOUSE	MOKOKCHUN	OBSERVATION	5	5	0	8
5	OBSERVATION HOME	MON	OBSERVATION	5	5	0	9
6	OBSERVATION HOME	WOKHA	OBSERVATION	5	5	0	9
7	SPECIAL HOME, CHOZUBA	PHEK	SPECIAL	5	5	0	7
8	OBSERVATION HOME,	KIPHIRE	OBSERVATION	5	5	0	7
9	OBSERVATION HOME	PEREN	OBSERVATION	5	5	0	6
10	OBSERVATION HOME	ZUNHEBOTO	OBSERVATION	5	5	0	7

J. K. S. N. M. A.

INSTITUTIONAL CARE- NGO RUN HOMES

SL. NO	NAME AND ADDRESS OF HOME	DISTRICT	TYPE OF HOME*	RECOGNISED/ NOTIFIED UNDER JJ ACT. YES/NO	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1st APRIL 2014	
					GIRLS	BOYS	GIRLS	BOYS
1	KOHIMA ORPHANAGE AND DESTITUTE HOME, SEITHOGEI	KOHIMA	CHILDREN'S	YES	25	25	16	44
2	YOUTH MISSION SHELTER HOME, SEIKHAZOU	KOHIMA	SHELTER	YES	25	25	16	16
3	DEAF BIBLICAL MINISTRY, NAHARBARI	DIMAPUR	CHILDREN'S	YES	25	25	30	37
4	NAGALAND CHILDREN'S HOME, DIPHUPAR	DIMAPUR	CHILDREN'S	YES	25	25	16	34
5	EVANGEL MISSION CHILDREN'S HOME, YONGYAH	LONGLENG	CHILDREN'S	YES	25	25	19	37
6	ZAVMAST CHILDREN'S HOME, K. BASA	PHEK	CHILDREN'S	YES	25	25	16	34
7	RUKIZU OBSERVATION HOME, PFUTSERO	PHEK	OBSERVATION	YES	25	25	0	10
8	VESA SHELTER HOME, KHUZANI#	PHEK	SHELTER	YES	25	25	19	31
9	OBSERVATION HOME, TUENSANG	TUENSANG	OBSERVATION	YES	25	25	7	38

J. Anand Kumar

10	SHELTER HOME, TUENSANG	TUENSANG	SHELTER	YES	25	25	6	40
11	MT. CARMEL HOME, SUKHALU	ZUNHEBOTO	CHILDREN'S	YES	25	25	16	30
12	KEVI WOMEN'S WELFARE SOCIETY, ZUBZA*	KOHIMA	CHILDREN'S	YES	25	25	11	28
13	LANGSA HILL WELFARE SOCIETY, L/SHEANG HAH VILLAGE*	MON	CHILDREN'S	YES	25	25	16	34
14	CHRISTAIN RESIDENTIAL SCHOOL CUM CHILDREN'S HOME, MOKOKCHUNG*	MOKOKCHUNG	CHILDREN'S	YES	25	25	14	36
15	RADIANT CLUB, DUNCAN BASTI, DIMAPUR*	DIMAPUR	SHELTER	YES	25	25	21	26
16	CHILDREN WELFARE SOCIETY, SA TAKHA*	ZUNHEBOTO	SHELTER	YES	25	25	7	38

* NEW HOMES APPROVED

CONSTRUCTION GRANT APPROVED

Antesnomer

List of Specialized Adoption Agencies

SL. NO.	NAME AND ADDRESS OF SAA	NGO OR GOVT. RUN	IF NGO RUN PL GIVE NAME AND ADDRESS OF NGO	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1st APRIL 2014	
				BOYS	GIRLS	BOYS	GIRLS
1	WONDANGKI CHARITABLE ADOPTION CENTRE, FELLOWSHIP COLONY	NGO	WONDANGKI CHARITABLE FOUNDATION, DIMAPUR		10		3
2	MOTHER'S HOPE, 7th MILE MODEL VILLAGE, DIMAPUR	NGO	MOTHER'S HOPE, DIMAPUR	5	5	9	3
3	KOHIMA ORPHANAGE & DESTITUTE HOME, SEITHOGEI, KOHIMA *	NGO	KOHIMA ORPHANAGE & DESTITUTE HOME	5	5	13	5
4	RADIANT EDUCATIONAL SOCIETY, SECRETERIAT ROAD, KOHIMA *	NGO	RADIANT EDUCATIONAL SOCIETY	5	5	3	

* NEW SAAs APPROVED

(Handwritten Signature)

List of Open Shelters

SL. NO.	NAME AND ADDRESS OF NGO	LOCATION OF THE SHELTER	CAPACITY		ACTUAL NO. OF CHILDREN AS ON 1st APRIL 2014		IS ORGANISATION - RUNNING CONTACT POINT-YES/ NO. IF YES PL GIVE NO. OF POINTS RUNNING	LOCATION OF POINT
			NIGHT SHELTER	DAY SERVICES	GIRLS	BOYS		
1	COMMUNITY EDUCATIONAL CENTRE	SIGNAL BOSTI, OPP. INDIAN OIL, DIMAPUR	25	30	0	30	YES	GRACE COLONY, RAILWAY BAZAAR
2	SPARTAN SOCIETY, LOWER D' BLOCK, KOHIMA	LOWER D' BLOCK, KOHIMA	25	30	12	27	YES	RAZHU POINT BLUE HILL STATION, BOC HIGH SCHOOL JUNCTION
3	VISION IN ACTION SOCIETY, BETHANY COLONY, PHEK *	BETHANY COLONY, PHEK	25	30	8	26	YES	CHOZUBA, MELURI, PFUTSERO

* NEW OPEN SHELTER APPROVED

Amesha

No. 14-19/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1,
Dated: 04th August, 2014

To
The Pay & Account Officer,
Ministry of Women and Child Development
Shastri Bhawan,
New Delhi.

Subject: Central share of grants-in-aid for construction of 1 NGO run Shelter Home at Phek District to the Government of Nagaland under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2014-15.

Sir,


I am directed to convey the sanction of the President to the grants-in-aid of Rs. 31,30,000/- [Rupees Thirty One Lakhs Thirty Thousand only] to the Government of Nagaland as Central share of first instalment for construction of 1 NGO run Shelter Home namely Vesa Shelter Home, at Phek District during the current financial year 2014-15 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid to be sanctioned (Amount in Lakh)				
		Non-recurring	Recurring	Total	Central	State
[i]	Construction of 1 NGO run Home	34.78	0.00	34.78	31.30	3.48
	Total	34.78	0.00	34.78	31.30	3.48

2. The above-mentioned grant is subject to the under mentioned conditions:-

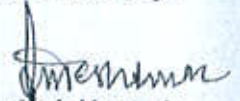
- [x] The Government of Nagaland shall reflect the amount in the audited statement of accounts together with the necessary Statement of Expenditure in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2014-15.
- [xi] It is certified that Rule 209(6) (iii) of GFR, have kept in view at the time of releasing Grant to the State Govt'.
- [xii] The accounts of all grantee Institutions or Organisations shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and internal audit by the Principal Accounts Office of the Ministry or Department, whenever the Institution or Organisation is called upon to do so.
- [xiii] It is certified that 'Rule 212(5) is not applicable to this grant'.

Contd.....


(सुदेश कुमार/ SUDESH KUMAR)
उप सचिव, Under Secretary
महिला एवं बाल विकास विभाग
Ministry of Women & Child Dev.
नया दिल्ली/ Govt. of India
नई दिल्ली

- [xiv] It is certified that all the principles of Rule 215(2) of GFR have kept in view at the time of releasing Grant to the State Govt'.
3. The above grants-in-aid will be released to the Government of Nagaland through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
 4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 02-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 01-Integrated Child Protection Scheme[ICPS]; 01.0035-Grants-in-aid; Demand No.107, Ministry of Women and Child Development for the year 2014-15 (Plan).
 5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No. JS&FA/845/WCD dated 30.07.2014.
 6. Entry has been made in the Grants-in-aid Register at Serial No. 12.

Yours faithfully,



(Sudesh Kumar)

Under Secretary to the Government of India

Copy forwarded to:

1. The Secretary, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
2. The Director, Department of Social Welfare, Government of Nagaland, Civil Secretariat, Kohima – 797 001, Nagaland.
3. The Accountant General, Kohima – 797 001, Nagaland.
4. The Secretary, Finance Department, Government of Nagaland Kohima – 797 001, Nagaland.
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(Sudesh Kumar)

Under Secretary to the Government of India